

A&C CAPITAL PROGRAMME 2017/18 to 2020/21 - Draft

	2017/18 £000	2018/19 £000	2019/20 £000	2020/21 £000	Total £000
<u>Commitment b/f</u>					
Replacement of mobile libraries	200				200
Extracare Provision - Loughborough (Derby Road) contribution to East Midlands Housing Scheme	310				310
Changing Places / Toilets (facilities for people who need personal assistance)	100				100
<u>New Starts</u>					
Smart Libraries - Invest to Save - subject to business case	100	855			955
Libraries - Broadband Expansion	30				30
Libraries - reconfiguration of space	0	370			370
Better Care Fund (BCF) *	3,000	3,000	3,000	3,000	12,000
Total A&C	3,740	4,225	3,000	3,000	13,965

* - awaiting Government announcement Dec 2016/Jan 2017.

<u>Future Developments - subject to further detail and approved business cases</u>					
Record Office / Collections Hub	tbc	tbc	tbc	tbc	tbc
Bosworth Battlefield Heritage Centre	tbc	tbc	tbc	tbc	tbc
Health and Social Care Service User Accommodation	tbc	tbc	tbc	tbc	tbc
Mobile Working - Promoting Independence / Care Pathway Improvements Programme	tbc	tbc	tbc	tbc	tbc

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